

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1994-1997)**  
(net of refunds, in millions)

FISCAL YEAR	1 9 9 4			1 9 9 5			1 9 9 6			1 9 9 7		
REVENUE CATEGORY	Amount	% Change Over '93	% of Total Revenue	Amount	% Change Over '94	% of Total Revenue	Amount	% Change Over '95	% of Total Revenue	Amount	% Change Over '96	% of Total Revenue
Individual Income Tax	\$546.9	6.0%	37.7%	\$588.6	7.6%	36.9%	\$631.4	7.3%	38.3%	\$662.7	5.0%	37.4%
Corporate Income Tax	61.3	59.6%	4.2%	86.8	41.6%	5.4%	75.1	-13.5%	4.6%	87.6	16.7%	4.9%
Franchise Tax	278.3	8.8%	19.2%	295.9	6.3%	18.6%	311.3	5.2%	18.9%	348.7	12.0%	19.7%
LLC-LP Tax	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle & Fuel Tax	0.0	-	-	0.0	-	-	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	107.3	5.2%	7.4%	112.0	4.4%	7.0%	110.9	-1.0%	6.7%	116.1	4.7%	6.6%
Hospital Board & Treatment	56.3	2.7%	3.9%	64.8	15.1%	4.1%	67.1	3.5%	4.1%	77.2	15.1%	4.4%
Dividend & Interest	10.3	8.4%	0.7%	14.4	39.8%	0.9%	18.3	26.8%	1.1%	17.5	-4.2%	1.0%
Cigarette Taxes	20.9	4.0%	1.4%	21.9	4.8%	1.4%	21.9	0.1%	1.3%	21.9	-0.1%	1.2%
Alcoholic Beverage Tax	11.9	3.5%	0.8%	11.5	-3.4%	0.7%	12.2	6.3%	0.7%	10.9	-10.9%	0.6%
Inheritance Taxes	22.1	-41.1%	1.5%	25.5	15.4%	1.6%	21.6	-15.5%	1.3%	30.5	41.5%	1.7%
Insurance Taxes	29.6	38.3%	2.0%	27.3	-7.8%	1.7%	26.3	-3.6%	1.6%	28.2	7.2%	1.6%
Realty Transfer Tax	32.7	4.5%	2.3%	34.8	6.4%	2.2%	37.6	8.1%	2.3%	37.6	0.0%	2.1%
Public Utility	23.2	8.4%	1.6%	22.9	-1.3%	1.4%	23.7	3.7%	1.4%	22.5	-5.2%	1.3%
Business Entity Fees	22.4	-7.8%	1.5%	23.8	6.3%	1.5%	27.7	16.4%	1.7%	29.5	6.5%	1.7%
Lottery	35.6	22.8%	2.5%	43.2	21.3%	2.7%	57.8	33.8%	3.5%	96.0	66.1%	5.4%
Abandoned Property	61.7	94.6%	4.3%	83.9	36.0%	5.3%	76.0	-9.4%	4.6%	71.1	-6.4%	4.0%
Bank Franchise Tax	93.6	24.3%	6.5%	98.5	5.2%	6.2%	90.9	-7.7%	5.5%	84.9	-6.6%	4.8%
Other	34.9	-6.2%	2.4%	38.6	10.6%	2.4%	38.4	-0.5%	2.3%	27.3	-28.9%	1.5%
<b>TOTAL REVENUE</b>	<b>\$1,449.0</b>	<b>10.0%</b>	<b>100.0%</b>	<b>\$1,594.4</b>	<b>10.0%</b>	<b>100.0%</b>	<b>\$1,648.3</b>	<b>3.4%</b>	<b>100.0%</b>	<b>\$1,770.2</b>	<b>7.4%</b>	<b>100.0%</b>

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)